# **BODD** AMERICAN PARKINSON DISEASE ASSOCIATION

Strength in optimism. Hope in progress.



Your unwavering support fuels our mission and has made the enclosed achievements possible. **Thank you for being with us every step of the way.** 

# CONTENTS

- **04** 2022-2024 STRATEGIC PLAN GOALS
- **06** PROGRAMS & SERVICES
- **10** PUBLIC AWARENESS
- **14** RESEARCH
- **16** REVENUE
- **20** FINANCIALS



## **Our Mission**

Every day, we provide the support, education, and research that will help everyone impacted by Parkinson's disease live life to the fullest.





# **Increase Mission Impact**

Expand constituent-centric, evidence based, and impactful programs, services and research that improve the quality of life throughout the disease continuum.

### **Cultivate Partnerships & Collaborations**

Cultivate partnerships and collaborations to expand and elevate mission delivery to better meet Parkinson community needs.

Expand reach to under-served, under-studied and under-represented communities to promote health equality and access to care, and provide education and support.

#### OUR 2022-2024 STRATEGIC GOALS





# 01 PROGRAMS & SERVICES



# **PROGRAMS & SERVICES**

Through a nationwide network of Chapters and Information & Referral Centers, the American Parkinson Disease Association (APDA) supports people living with Parkinson's disease (PD), as well as their care partners and loved ones, by helping them assemble the resources and support they need to feel more empowered, connected, and optimistic.

Across the country, we are the boots on the ground, building local communities that lift each other up. From support groups and exercise classes to educational events and access to PD experts, APDA is here for every member of the PD community, working tirelessly to help make their journey more positive. In addition to local in-person events, APDA offers extensive virtual programming and a robust resources library – with many resources available in Spanish and Mandarin/Simplified Chinese – to ensure that more and more members of the PD community have access to high-quality information and services no matter where they live and to help them feel connected to the community even from a distance.

It's through your partnership that this important work comes to life.



#### 54,400+ responses to phone &

email inquiries



#### 131,360+

publications emailed or mailed by request



3,000+

2nd Annual Virtual Parkinson's **Conference registrants** 

\*

15,930+

**ADPA Sympton Tracker** App Users

162,000+ views

#### Virtual Webinar & **Educational Programs**

- Let's Keep Moving with APDA
- APDA Trivia Ouest

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59,120+ PARTICIPANTS

1,640+ PROGRAMS

#### PARKINSEX

AMERICAN PARKINSON DISEASE ASSOCIATION

A unique kit and booklet designed to help people with PD and their partners deepen their connections and improve intimacy and connection, which has been linked to overall health, well-being, and quality of life.

#### **SUPPORT** GROUPS (VIRTUAL & IN-PERSON)





PROGRAMS



FREE PARKINSEX **KITS DISTRIBUTED** 



# **02** PUBLIC AWARENESS



# PUBLIC **AWARENESS**

APDA works tirelessly to educate the public about Parkinson's disease (PD), which is the fastest-growing neurological disorder in the world and affects an estimated one million people in the United States. We're dedicated to raising awareness of PD's significant impact while promoting APDA as the leading authority and trusted resource for those affected.



LOOK CLOSER PUBLIC SERVICE ANNOUNCEMENT

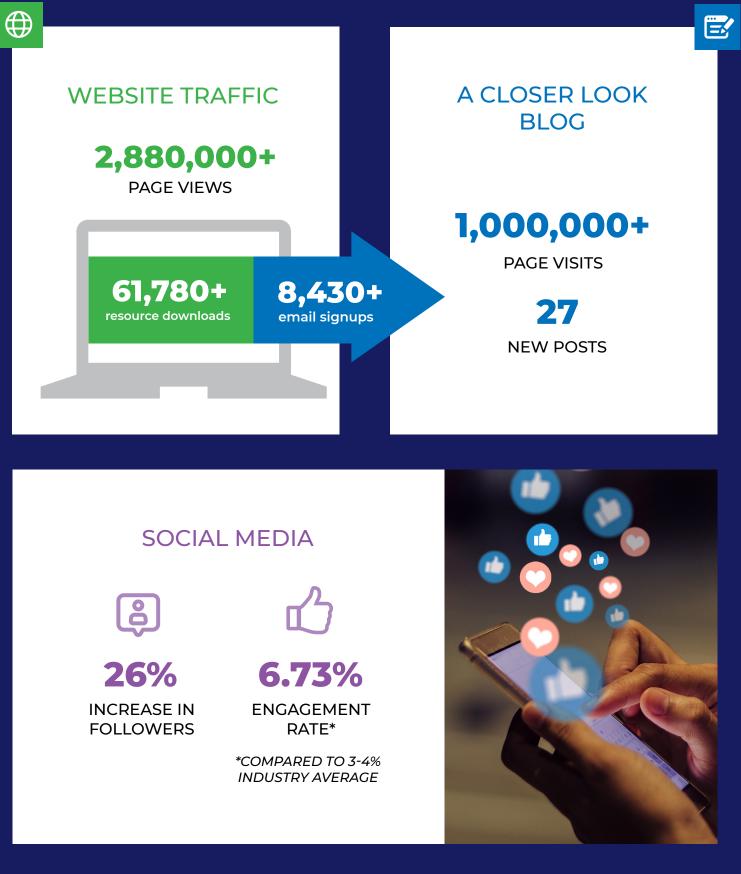
#### 85,150+ airings (one every six minutes!)

APDA is frequently turned to for expert commentary and has been featured in:



The TogetherForSharon® Podcast

...and more!







## RESEARCH

With your help, APDA proudly invests in the most promising clinicians and scientific projects focused on discovering the cause(s) of and finding the cure(s) for PD. We are committed to scientific research and have been a funding partner in many major PD scientific breakthroughs, investing more than \$65 million in research since 1961.







granted for the 2023-2024 funding year

#### **RESEARCH GRANTS AWARDED**

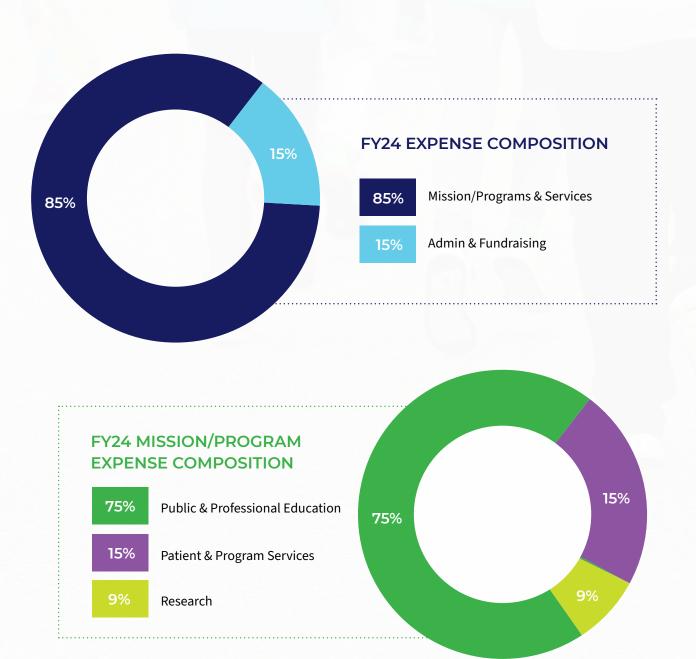
1	George C. Cotzias Fellowship
2	ADPA Diversity in Parkinsons Disease Research Grants
2	Post-Doctoral Fellowships
7	Research Grants
8	ADPA Centers for Advanced Research

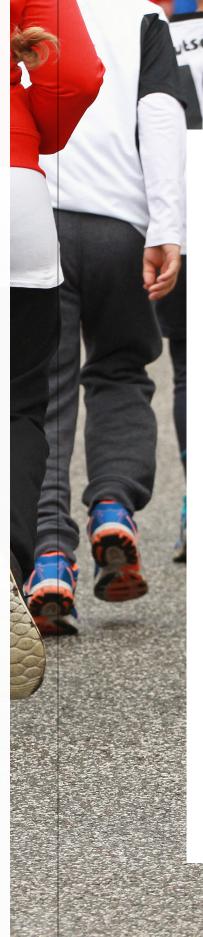




## REVENUE

APDA's strategic expansion of existing fundraising campaigns, along with newly established income streams, resulted in a diverse and resilient revenue mix that not only strengthened our financial foundation, but empowered us to broaden the reach of our mission – ensuring we continue to meet the evolving needs of the Parkinson's community.





#### **OPTIMISM WALKS**

The Optimism Walk is APDA's signature fundraising event series. Across the country, walkers joined forces within their local communities to raise awareness and vital funds for the PD community.

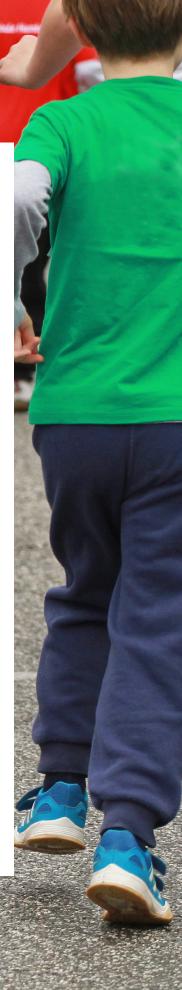
PARTICIPANTS

A 40.5% increase in Walk participation and 36.4% increase in revenue over the previous year.





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# **05** FINANCIALS



#### AMERICAN PARKINSONS DISEASE ASSOCIATION, INC.

### STATEMENTS OF FINANCIAL POSITION

ASSETS	AUGU	JST 31	
	2024	2023	
Cash and equivalents	\$8,694,171	\$11,690,365	
Contributions receivable	9,800	183,500	
Bequests receivable	7,321,674	1,106,954	
Long-term investments	6,777,501	3,522,956	
Investments held for charitable gift annuities	157,166	142,163	
Prepaid expenses and other assets	317,402	265,358	
Operating lease right-of-use assets, net	519,921	641,434	
Property and equipment, net	2,440,156	2,296,515	
Beneficial interest in remainder trusts	2,586,851	2,277,371	
Beneficial interest in perpetual trusts	1,492,636	1,329,951	
Total Assets	\$30,317,278	\$23,456,567	

#### LIABILITIES AND NET ASSETS

	AUGUST SI			
LIABILITIES	2024	2023		
Accounts payable and accrued expenses	\$1,058,864	\$548,986		
Grants payable	2,076,000	1,499,750		
Charitable gift annuities payable	115,969	119,917		
Operating lease liabilities	545,469	664,109		
Total Liabilities	3,796,302	2,832,762		
NET ASSETS				
Without donor restrictions	21,720,247	15,970,047		
With donor restrictions	4,800,729	4,653,758		
Total Net Assets	26,520,976	20,623,805		
Total Liabilities and Net Assets	\$30,317,278	\$23,456,567		



#### STATEMENTS OF ACTIVITIES & CHANGES IN NET ASSETS

	AUGUST 31, 2024			AUGUST 31, 2023			
OPERATING SUPPORT AND REVENUES:	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total	
Contributions	\$10,403,883	\$580,707	\$10,984,590	\$9,888,704	\$683,418	\$10,572,122	
Bequests	11,939,652	-	11,939,652	2,798,598	-	2,798,598	
Contributed services	16,798,669	-	16,798,669	18,671,875	-	18,671,875	
Other revenue	61,171	-	61,171	91,354	-	91,354	
	39,203,375	580,707	39,784,082	31,450,531	683,418	32,133,949	
					••••		
NET ASSETS RELEASED FROM RESTRICTIONS	905,901	(905,901)	-	1,121,916	(1,121,916)	-	
Total Operating Support and Revenues	40,109,276	(325,194)	39,784,082	32,572,447	(438,498)	32,133,949	
EXPENSES:							
Program services:							
Patient and program services	4,643,419	-	4,643,419	3,780,260	-	3,780,260	
Research	2,794,948	-	2,794,948	2,786,718	-	2,786,718	
Public and professional education	22,782,438	-	22,782,438	23,857,416	_	23,857,416	
Total Program Services	30,220,805	-	30,220,805	30,424,394	-	<b>30,424,394</b>	
Total i Togram Berthess	50,220,000		501220,000			<b>Soy-12-1900</b>	
Supporting Services:							
Management and general	2,182,575	-	2,182,575	1,577,285	-	1,577,285	
Fundraising	3,115,406	-	3,115,406	2,553,543	-	2,553,543	
Total Supporting Services	<b>5,297,981</b>	_	<b>5,297,981</b>	4,130,828	_	4,130,828	
Total Supporting Services	5,257,501		5,257,501	7,150,020		7,130,020	
Total Expanses	35,518,786	_	35,518,786	34,555,222	_	34,555,222	
Total Expenses	33,310,700	-	33,310,700	54,333,444		34,335,222	
Change in not access from an avations	6 590 690	(725 10/)	4 265 206	(1 992 775)	(729 798)	(2 (21 277)	
Change in net assets from operations	4,590,490	(325,194)	4,265,296	(1,982,775)	(438,498)	(2,421,273)	
NON-OPERATING REVENUES:	1150 510			27/7/2		27/7/2	
Investment return, net	1,159,710	-	1,159,710	234,342	-	234,342	
Change in value of split interest and annuity agreements	-	472,165	472,165	-	159,410	159,410	
Total Non-Operating Revenues	1,159,710	472,165	1,631,875	234,342	159,410	393,752	
CHANGE IN NET ASSETS	5,750,200	146,971	5,897,171	(1,748,433)	(279,088)	(2,027,521)	
NET ASSETS, BEGINNING OF YEAR	15,970,047	4,653,758	20,623,805	17,718,480	4,932,846	22,651,326	
NET ASSETS, END OF YEAR	\$21,720,247	\$4,800,729	\$26,520,976	\$15,970,047	\$4,653,758	\$20,623,805	25

AMERICAN PARKINSONS DISEASE ASSOCIATION, INC.

There is a new PD diagnosis every six minutes, and ADPA is here to support every person impacted.

For making our work possible, thank you!

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