

ANNUAL REPORT

2021



Bringing hope and optimism to everyone impacted by Parkinson's disease

OUR GOALS





Dear Friends,

Allow us to start with gratitude. From the bottom of our hearts, thank you for being by our side as we work to provide the support, education, and research that helps everyone impacted by Parkinson's disease (PD) live life to the fullest.

Your support of the American Parkinson Disease Association (APDA) touches the lives of those in the PD community every day. We're all beginning to adjust to a new normal after the COVID-19 pandemic — and as we reflect on the incredible strides we made in Fiscal Year 2021, we want to recognize your compassion and commitment to the cause.

Without your dedication to our mission, none of the results or progress you will read about in this report would have been possible.

Every single day, APDA tries to make life better for individuals and families affected by PD across the country. As you read the Fiscal Year 2021 Annual Report, <u>please know that it has</u> been your partnership that brings this very important work to life.

Looking ahead, we know there's a brighter future out there for the PD community. And with the help of loyal friends like you, we're confident we'll get there soon.

With strength in optimism and hope in progress,



Tom Penett Chairman of the Board



Lexu J. Clampert

Leslie A. Chambers President & CEO



PROGRAMS & SERVICES

Keeping the PD community informed, connected, and supported across the country, every day



12 interviews with PD experts 21,000+ views

SPOTLIGHT ON PD WEBINARS



5 webinars 20,000+ views **2** Spotlight webinars in Spanish

EDUCATIONAL PROGRAMS

(VIRTUAL AND IN-PERSON)



23,000+ **Participants**

APDA SYMPTOM TRACKER APP 8,500+ USERS APDA SYMPTOM APDA SYMPTOM APDA SYMPTOM Ē Ę Ę APDA SYMPTOM Ē Ê Ê Ê Ē Ê Ę Ê 6 OACA Ê Resource OACAD OACAD E Resource () ACADI AMERICAN PARKINSON DISEASE ASSOCIATION sm Hope in progress

PROGRAMS & SERVICES

Keeping the PD community informed, connected, and supported across the country, every day

EXERCISE PROGRAMS (VIRTUAL AND IN-PERSON)



SUPPORT GROUPS



PRESSTM PROGRAM Sponsored by Lundbeck

FOUR DIVERSITY FOCUS GROUPS



to learn more about the unmet needs of African American, Hispanic, and American Indian communities and help us shape future programs and services



RESEARCH

APDA proudly invests in the most promising clinicians and scientific projects focused on PD. We are committed to scientific research and have been a funding partner in many major PD scientific breakthroughs, investing more than \$52 million in research since 1961.





George C. Cotzias Memorial Fellowship

- Post-Doctoral Fellowships
- Research Grants
- Diversity in Parkinson's Disease Research Grants
- APDA Centers for Advanced Research

RESEARCH ACHIEVEMENTS



granted for 2021-2022 funding year

PUBLIC AWARENESS

LOOK CLOSER PSA



more than **33,500** airings (one every 15 minutes)

A CLOSER LOOK BLOG



39 new blog posts**820,450+** blog page visits

Through our online efforts, public service announcements, participation in global PD conferences, and more, we work hard to educate the public about PD as a major heath issue and promote APDA as the leading PD authority and resource.

SOCIAL MEDIA



Social media following increased **17%** YouTube hit **1,000** subscriber milestone



web content, frequent emails, Q&A blog posts, webinars, and more!

Page views increased by **17%** Organic users increased by **28%** Email sign-ups increased by **38%** Downloads increased by **64%**



We expanded existing fundraising campaigns and increased income streams, resulting in a diverse, sustainable revenue mix that supports APDA's mission delivery.

2021 brought continued challenges, but we remained strong and determined to drive progress forward for the PD community

REVENUE



OPTIMISM WALKS



Walkers from coast-to-coast joined forces online and in their local communities!

We are so thankful for our generous National Optimism Walk sponsors:

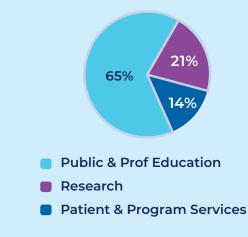


FY21 EXPENSE COMPOSITION



- Mission/Programs & Services
- Admin & Fundraising

FY21 MISSION/PROGRAM EXPENSE COMPOSITION





FINANCIALS

AMERICAN PARKINSON DISEASE ASSOCIATION, INC. STATEMENTS OF FINANCIAL POSITION

ASSETS	August 31,		
	2021	2020	
Cash and equivalents	\$ 9,816,938	\$ 8,353,672	
Bequests receivable	220,267	156,445	
Contributions receivable	19,999	40,908	
Investments	3,519,832	2,504,948	
Investments held for charitable gift annuities	188,660	207,481	
Prepaid expenses and other assets	214,619	172,607	
Property and equipment, net	2,419,583	2,250,606	
Beneficial interest in remainder trusts	2,651,791	2,342,439	
Beneficial interest in perpetual trusts	1,551,169	1,383,595	
TOTAL ASSETS	\$ 20,731,785	\$ 17,412,701	

LIABILITIES AND NET ASSETS	August 31,		
	2021	2020	
LIABILITIES:			
Accounts payable and accrued expenses	\$ 762,597	\$ 471,913	
Grants payable	2,233,685	2,875,457	
Charitable gift annuities payable	128,623	145,570	
Paycheck protection program loan	617,952	502,700	
TOTAL LIABILITIES	3,742,857	3,995,640	
COMMITMENTS			
NET ASSETS:			
Without donor restrictions	10,537,195	7,451,323	
With donor restrictions	6,451,733	5,965,738	
TOTAL NET ASSETS	16,988,928	13,417,061	
TOTAL LIABILITIES AND NET ASSETS	\$ 20,731,785	\$ 17,412,701	



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AMERICAN PARKINSON DISEASE ASSOCIATION, INC. STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS

	August 31,					
		2021			2020	
	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total
SUPPORT AND REVENUES:						
Contributions	\$ 8,881,782	\$ 1,198,532	\$ 10,080,314	\$ 8,653,638	\$ 1,317,398	\$ 9,971,036
Bequests	3,277,929	22,700	3,300,629	1,485,388	115,469	1,600,857
Contributed services	5,053,225	_	5,053,225	10,330,201	—	10,330,201
Other revenue	47,316	216	47,532	52,958	7,438	60,396
	17,260,252	1,221,448	18,481,700	20,522,185	1,440,305	21,962,490
NET ASSETS RELEASED FROM RESTRICTIONS	1,213,383	(1,213,383)		1,766,118	(1,766,118)	
TOTAL SUPPORT AND REVENUES	18,473,635	8,065	18,481,700	22,288,303	(325,813)	21,962,490
EXPENSES:						
Program services:						
Patient and program services	1,910,505	—	1,190,505	2,299,966	—	2,299,966
Research	2,963,656	_	2,963,656	2,957,119		2,957,119
Public and professional education	9,051,968	—	9,051,968	14,061,480	—	14,061,480
TOTAL PROGRAM SERVICES	13,926,129		13,926,129	19,318,565		19,318,565
Supporting Services:						
Management and general	1,092,684	_	1,092,684	1,070,270	—	1,070,270
Fundraising	2,038,484	_	2,038,484	1,997,239		1,997,239
TOTAL SUPPORTING SERVICES	3,131,168		3,131,168	3,067,509		3,067,509
TOTAL EXPENSES	17,057,297		17,057,297	22,386,074	—	22,386,074
CHANGE IN NET ASSETS	1,416,338	8,065	1,424,403	(97,771)	(325,813)	(423,584)
NON-OPERATING REVENUES:						
Investment return, net	1,035,513	1,004	1,036,517	156,044	126	156,170
Change in value of split interest segments	2,394	476,926	479,320	56,443	180,154	236,597
Employee retention credit	128,927	—	128,927	—	—	—
Payment protection program loan forgiveness	502,700		502,700		_	_
TOTAL NON-OPERATING REVENUES	1,669,534	477,930	2,147,464	212,487	180,280	392,767
CHANGE IN NET ASSETS	3,085,872	485,995	3,571,867	114,716	(145,533)	(30,817)
NET ASSETS, BEGINNING OF YEAR	7,451,323	5,965,738	13,417,061	7,336,607	6,111,271	13,447,878
NET ASSETS, END OF YEAR	\$ 10,537,195	\$ 6,451,733	\$ 16,988,928	\$ 7,451,323	\$ 5,965,738	\$ 13,417,061







On behalf of the millions of people in the United States whose lives have been impacted by PD,

Thank You.

